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APPROVED

Date: 10-15-02

Submitted by:

Prepared by:

For reading:

Chairman of the Assembly
at the Request of the Mayor
Department of Health and
Human Services

September 24, 2002

ANCHORAGE, ALASKA

AR NO. 2002-311

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN HUNDRED AND FIFTY THOUSAND (\$750,000) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FEDERAL CATEGORICAL GRANT FUNDS (241) FOR THE PATHWAYS TO SOBRIETY CAMPAIGN IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.


THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. The sum of Seven Hundred and Fifty Thousand Dollars (\$750,000) is hereby appropriated from the U.S. Department of Health and Human Services to Federal Categorical Grants Fund (241) for the Expansion of Drug and Alcohol Prevention Program in the Department of Health and Human Services.

Section 2. This resolution also authorizes the administration to contract with Cook Inlet Tribal Council, Inc., in the amount Four Hundred and Seventy Thousand Dollars (\$470,000) for alcohol abuse prevention services and with the University of Alaska, Alaska Comprehensive and Specialized Evaluation Services in the amount of Seventy Five Thousand Dollars (\$75,000) for project evaluation services.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 15th day of October, 2002


Chair

ATTEST:


Municipal Clerk

Department of Appropriation:
Department of Health and Human Services: \$750,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 852-2002

Meeting Date: September 24, 2002

From: Mayor

Subject: AR 2002 - 311 _____, APPROPRIATION OF GRANT AWARD FOR SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR EXPANSION OF DRUG AND ALCOHOL PREVENTION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZING THE ADMINISTRATION TO CONTRACT WITH COOK INLET TRIBAL COUNCIL, INC., AND THE UNIVERSITY OF ALASKA, ALASKA COMPREHENSIVE AND SPECIALIZED EVALUATION SERVICES.

The Department of Health and Human Services (DHHS) received a grant award from the U.S. Department of Health and Human Services for Seven Hundred and Fifty Thousand Dollars (\$750,000) that will be appropriated to Federal Categorical Grants fund (241) for an alcohol prevention campaign called Pathways To Sobriety.

This memorandum also authorizes the administration to contract with Cook Inlet Tribal Council, Inc., (CITC), for Four Hundred and Seventy Thousand Dollars (\$470,000) and the University of Alaska, Alaska Comprehensive and Specialized Evaluation Services, for Seventy-Five Thousand Dollars (\$75,000).

The DHHS will serve as lead agency in coordination with CITC, which will provide case management services at the Municipal Transfer Station and the University of Alaska, Alaska Comprehensive and Specialized Evaluation Services, which will provide a grantor mandated evaluation of this project. These funds will be used to provide services from August 1, 2002 through July 31, 2003.

The following budget is presented for information.

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23622G-9331	Federal Categorical Grant Revenues	\$750,000
<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23622G-1101	Salary & Benefits	\$ 91,594
241-23622G-1401	Retirement	\$ 32,488
241-23622G-2101	Supplies	\$ 7,929
241-23622G-3101	Professional services	\$554,149
241-23622G-3302	Travel/Mileage	\$ 1,000
241023622G-5411	Computer Hardware	\$ 5,720
241-23622G-6022	Clerk	\$ 120
241-23622G-6088	IT	\$ 440
241-23622G-6091	Office of Management & Budget	\$ 1,000
241-23622G-6095	Purchasing	\$ 5,320
241-23622G-6103	Financial Reporting	\$ 12,010

241-23622G-6105	Financial Processing	\$ 2,000
2 241-23622G-6110	FIS	\$ 4,920
3 241-23622G-6104	Payroll	\$ 310
4 241-23622G-6145	General Liability	\$ 3,700
5 241-23622G-6147	Worker's Comp	\$ 3,700
6 241-23622G-6182	Classification	\$ 100
7 241-23622G-6184	Employee Records	\$ 310
8 241-23622G-6185	Employee Benefits	\$ 400
9 241-23622G-6194	Employment	\$ 350
10 241-23622G-6222	Fiscal	<u>\$ 22,440</u>
11	TOTAL	\$750,000

12
13 THE ADMINISTRATION RECOMMENDS THE APPROPRIATION OF U.S. DEPARTMENT OF
14 HEALTH AND HUMAN SERVICES AWARD FOR SEVEN HUNDRED AND FIFTY THOUSAND
15 DOLLARS (\$750,000) TO THE MUNICIPAL DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES, AND AUTHORIZING THE ADMINISTRATION TO CONTRACT WITH CITC FOR
17 FOUR HUNDRED AND SEVENTY THOUSAND DOLLARS (\$470,000) AND THE UNIVERSITY
18 OF ALASKA, ACSES FOR SEVENTY-FIVE THOUSAND DOLLARS (\$75,000).

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20
21 Prepared By: Jewel Jones, Director, Department of Health and Human Services

22
23 Fund Certification: Kate Giard, CFO

24
25 241-23622G-9331 \$750,000 (BY 2002)

26 Federal Categorical Grants Fund (Appropriation)

27
28 241-23622G-3101 \$470,000 (BY 2002)

29 Federal Categorical Grants Fund (CITC Contract)

30
31 241-23622G-3101 \$75,000 (BY 2002)

32 Federal Categorical Grants Fund (UAA – ACSES Contract)

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35 Concur: Harry J. Keiling, Jr., Municipal Manager

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38 Respectfully submitted: George P. Wuerch, Mayor



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Work Flow History Report

Ar 2002-31

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revis
FundsAppropWorkflow	9/17/02 11:07 AM	Reject	jonesjl	Public	000231	0
FundsAppropWorkflow	9/17/02 2:23 PM	Reject	jonesjl	Public	000231	0
HHS_SubWorkflow	9/17/02 4:42 PM	Approve	jonesjl	Public	000231	0
OMB_SubWorkflow	9/18/02 9:17 AM	Approve	frascac	Public	000231	0
Finance_SubWorkflow	9/19/02 10:12 AM	Approve	giardkh	Public	000231	0
MuniManager_SubWorkflow	9/20/02 10:37 AM	Approve	kielinghj	Public	000231	0
MuniMgrCoord_SubWorkflow	9/20/02 11:33 AM	Approve	bealejl	Public	000231	0

ADDENDUM -0INTRODUCTION

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 2002 SEP 20 PM 12:07
 M.O.A.
 CLERK OFFICE